

# ULSTER COUNTY



## Tentative Budget Summary 2011

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**EXHIBIT A**

**2011 ULSTER COUNTY TENTATIVE BUDGET  
SUMMARY OF BUDGET - ALL FUNDS**

TOTAL APPROPRIATIONS OF ALL FUNDS EXCLUDING INTERFUND ITEMS AS SHOWN IN EXHIBIT B	346,659,113	
DEFERRED PROPERTY TAX REVENUES	<u>750,000</u>	
TOTAL EXPENSES		<u>347,409,113</u>
ESTIMATED REVENUES – EXCLUDING INTERFUND ITEMS		258,094,903
APPROPRIATED FUND BALANCES AS SHOWN IN EXHIBIT B		
GENERAL FUND (A) - <i>Fund Balance</i>	12,000,000	
ROAD MACHINERY FUND (E) - <i>Fund Balance.</i>	226,000	
DEBT SERVICE FUND (V) - <i>Fund Balance.</i>	<u>143,250</u>	
TOTAL APPROPRIATED FUND BALANCES		<u>12,369,250</u>
TOTAL REVENUES		<u>270,464,153</u>
TOTAL REAL ESTATE TAX LEVY		<u>76,944,960</u>

**EXHIBIT B**

**2011 ULSTER COUNTY TENTATIVE BUDGET BY FUND**

	TOTAL ALL FUNDS	GENERAL FUND FUND (A)	COMMUNITY DEVELOPMENT FUND (B)	ENTERPRISE FUND (C)	COUNTY ROAD FUND (D)	ROAD MACHINERY FUND (E)	SELF INSURANCE FUND (S)	DEBT SERVICE FUND (V)
Appropriations (Excluding Interfund Transfers)	346,659,113	283,418,263	2,385,053	28,272,743	10,318,455	3,403,333	8,744,407	10,116,859
Interfund Appropriations	4,833,275			2,050,275	2,783,000			
Total Appropriations by fund	351,492,388	283,418,263	2,385,053	30,323,018	13,101,455	3,403,333	8,744,407	10,116,859
Deferred property tax	750,000	750,000						
Total	352,242,388	284,168,263	2,385,053	30,323,018	13,101,455	3,403,333	8,744,407	10,116,859

**LESS**

Estimated Revenues (Other than real estate taxes and excluding interfund items)	258,094,903	217,627,667	2,385,053	26,065,676	2,853,600	393,500	8,744,407	25,000
Interfund Revenues	4,833,275	2,050,275	-0-	-0-	-0-	2,783,000	-0-	-0-
Sub-Total	262,928,178	219,677,942	2,385,053	26,065,676	2,853,600	3,176,500	8,744,407	25,000
Appropriated Fund Balance	12,369,250	12,000,000				226,000		143,250
Total Revenues	275,297,428	231,677,942	2,385,053	26,065,676	2,853,600	3,402,500	8,744,407	168,250
Amount to be raised by levy by fund	76,944,960	52,490,321		4,257,342	10,247,855	833		9,948,609
Total	352,242,388	284,168,263	2,385,053	30,323,018	13,101,455	3,403,333	8,744,407	10,116,859

<b>Total Real Property Tax Levy:</b>	76,944,960	52,490,321		4,257,342	10,247,855	833		9,948,609
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## EXHIBIT C

### ESTIMATED FUND BALANCE

*At end of present fiscal year after  
deducting all estimated encumbrances*

GENERAL FUND	26,020,922
COMMUNITY DEVELOPMENT	559,350
ENTERPRISE FUND	118,695
COUNTY ROAD FUND	521,037
ROAD MACHINERY FUND	1,117,914
DEBT FUND	577,440
TOTAL	28,915,359



# STATEMENT OF DEBT

As of September 30, 2010

DEBT OUTSTANDING	ISSUE DATE	MATURITY DATE	INTEREST RATE	PRINCIPAL AMOUNT OUTSTANDING
<b>Serial Bonds: County</b>				
Public Improvements	January-1992	January-2012	4.65%	77,650
Public Improvements	November-1994	November-2013	6.45%	803,600
Public Improvements	November-2005	November-2024	4.29%	23,900,000
Law Enforcement Center	April-2006	November-2029	4.44%	43,815,000
Public Improvements	November-2006	November-2021	3.85%	3,434,507
Public Improvements	November-2007	November-2022	4.00%	2,569,000
Public Improvements	November-2008	November-2023	4.44%	2,715,000
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	2,442,718
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	5,029,740
Public Improvements	November-2009	November-2024	3.00%	3,550,434
<b>Serial Bonds: County</b>				<b>\$ 88,337,649</b>
<b>Serial Bonds: UTASC</b>				
Tobacco Bonds	February-2001	December-2040	6.12-6.26%	31,330,000
Tobacco Bonds	November-2005	December-2060	6.00-7.85%	12,794,399
<b>Serial Bonds: UTASC</b>				<b>\$ 44,124,399</b>
<b>Defeased With Tobacco Securitization</b>				
Public Improvements	November-1995	November-2013	5.25%	1,500,000
Public Improvements	May-1997	May-2014	5.40%	2,500,000
Public Improvements	May-1999	May-2017	4.50%	2,560,000
<b>Total Serial Bonds Defeased With Tobacco Proceeds:</b>				<b>\$ 6,560,000</b>
<b>Total Serial Bonds: County</b>				<b>\$ 139,022,048</b>
<b>Serial Bonds: UCCC</b>				
Public Improvements	January-1992	January-2012	5.95%	547,350
Public Improvements	November-1994	November-2013	6.45%	126,400
Public Improvements	November-2006	November-2021	3.85%	535,493
Public Improvements	November-2007	November-2022	4.00%	1,426,000
Public Improvements	November-2008	November-2023	4.44%	95,000
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	2,272,282
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	545,260
<b>Total Serial Bonds: UCCC</b>				<b>\$ 5,547,785</b>
<b>Total Serial Bonds per Long-Term Debt:</b>				<b>\$ 144,569,833</b>





## DEBT AUTHORIZED AND UNISSUED

As of September 30, 2010

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
Mount Marion Bridge (HBRR)	131	Dec. 3, 1998	116,000
State Aid Local Bridges (SALB)	165	Jun. 14, 1990, Sep. 12, 1991, Nov. 13, 1997	16,371
Kerhonkson Bridge (HBRR)	234	Oct. 14, 1999, Aug. 22, 2007, Apr. 7, 2009	4,532,216
New Jail Construction	236	Mar. 2, 2007	6,085,000
Town of Lloyd Bridge (HBRR)	242	Nov. 9, 2000	2,608,809
UC Transit Facility	248	Apr. 11, 2002, Aug. 26, 2003	621,829
Purchase Development Easements I	250	Feb. 14, 2002	95,400
Coxing Road Bridge (HBRR)	252	Apr. 11, 2002	250,000
Bailey Bridge	260	Jun. 12, 2003, Jun. 14, 2006	149,011
Tongore Bridge (HBRR)	261	Oct. 14, 1999	41,215
Crowell Bridge (HBRR)	262	Oct. 14, 1999	225,000
Bert Law Bridge (HBRR)	263	Apr. 11, 2002	133,622
Sawkill School Bridge (HBRR)	264	Apr. 11, 2002	146,729
Ellenville Hospital	273	Oct. 14, 2004	634,500
Purchase of Highway Equipment	284	Apr. 7, 2009, May 18, 2010	1,475,000
UCCC Facilities Master Plan	286	Mar. 8, 2006, Dec. 12, 2007	3,027,925
Reconstruction Various Roads	292	Apr. 7, 2009, May 18, 2010	700,000
Reconstruction Donahue Bridge	294	Mar. 14, 2007	500,000
Reconstruction Old Post Rd. Box Culvert	299	Mar. 14, 2007	5,000
UCCC Facilities Master Plan	300	Apr. 11, 2007	55,000
Shovel Ready Saugerties Sewer District	302	Sept. 11, 2007	500,000
Shovel Ready Saugerties Water District	303	Sept. 11, 2007	500,000
Reconstruction Connelly Road Bridge	309	Mar. 12, 2008	179,000
Purchase of Vehicles	315	Feb. 11, 2009	299,300
Bear Hole Bridge	321	Apr. 7, 2009	300,000
Purchase of Vehicles	328	Mar. 2, 2010	170,500
Rt. 213 Box Culvert	329	Mar. 2, 2010	200,000
Zena Box Culvert	330	Mar. 2, 2010	200,000
Ulsterville-County Line Bridge	331	Mar. 2, 2010	300,000
Oliverea Bridge	332	Mar. 2, 2010	350,000
Rail Trail Connector	334	Mar. 16, 2010	140,000
<b>TOTAL SERIAL BONDS/BANS</b>			<b>\$ 24,557,427</b>



## DEBT AUTHORIZED AND UNISSUED

As of September 30, 2010

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
<b>REVENUE ANTICIPATION NOTES</b>			
Sales and Compensating Use Taxes		Jan. 6, 2010	10,000,000
<b>TOTAL REVENUE ANTICIPATION NOTES</b>			<b>\$ 10,000,000</b>
<b>TAX ANTICIPATION NOES</b>			
Real Property Taxes (2010)		Jan. 6, 2010	15,000,000
<b>TOTAL TAX ANTICIPATION NOTES</b>			<b>\$ 15,000,000</b>
<b>TOTAL DEBT AUTHORIZED AND UNISSUED:</b>			<b>\$ 49,557,427</b>

**COMPARISON OF 2011 TENTATIVE BUDGET  
TO 2010 APPROPRIATIONS**

<b><u>2010 ADOPTED BUDGET</u></b>	<b><u>2011 TENTATIVE BUDGET</u></b>	<b><u>DIFFERENTIAL ADOPTED 2010/ TENTATIVE 2011</u></b>	<b><u>PERCENT CHANGE ADOPTED 2010/ TENTATIVE 2011</u></b>
349,219,637	351,492,388	2,272,751	0.65%

<b><u>2010 ADOPTED BUDGET</u></b>	<b><u>2010 AMENDED BUDGET AS OF 9/22/10</u></b>	<b><u>DIFFERENTIAL ADOPTED/AMENDED 2010</u></b>	<b><u>PERCENT CHANGE ADOPTED/AMENDED 2010</u></b>
349,219,637	359,304,306	10,084,669	2.89%

<b><u>2010 AMENDED BUDGET AS OF 9/22/10</u></b>	<b><u>2011 TENTATIVE BUDGET</u></b>	<b><u>DIFFERENTIAL AMENDED 2010/ TENTATIVE 2011</u></b>	<b><u>PERCENT CHANGE AMENDED 2010/ TENTATIVE 2011</u></b>
359,304,306	351,492,388	(7,811,918)	-2.17%

**APPROPRIATED FUND BALANCE**  
**2011 Tentative Budget**  
**2011 – 1997**

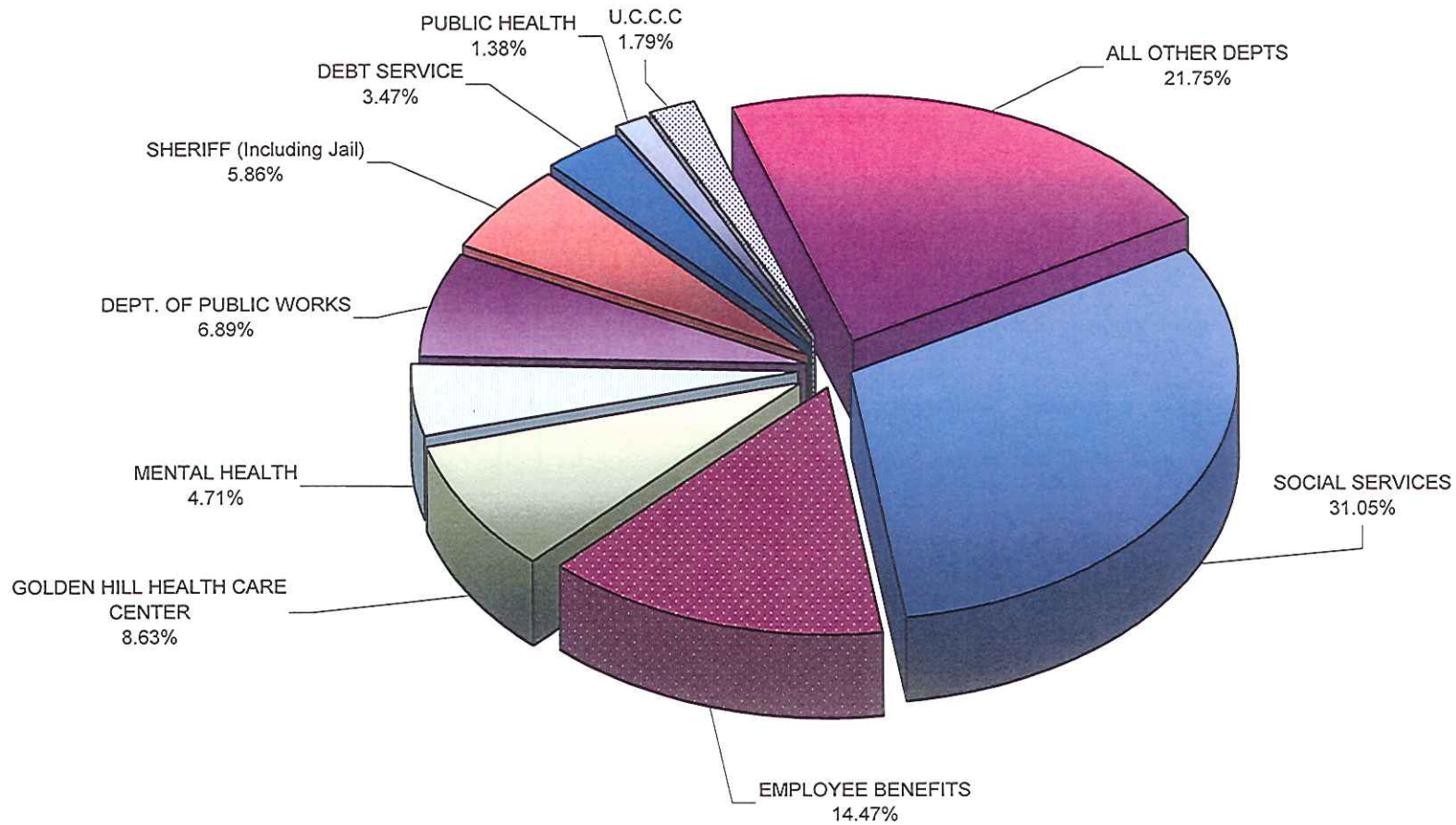
<u>BUDGET YEAR</u>	<u>APPROPRIATED FUND BALANCE</u>
2011	12,369,250
2010	12,379,805
2009	6,977,087
2008	3,250,000
2007	0
2006	1,600,000
2005	14,972,762
2004	17,484,172
2003	18,939,387
2002	19,618,817
2001	11,679,417
2000	11,575,657
1999	4,535,998
1998	2,605,011
1997	557,470



**APPROPRIATIONS BY  
MAJOR COST CENTERS  
2011 TENTATIVE BUDGET**

SOCIAL SERVICES.....	109,152,931
EMPLOYEE BENEFITS.....	50,846,070
GOLDEN HILL HEALTH CARE CENTER.....	30,323,018
DEPT. OF PUBLIC WORKS.....	24,230,179
SHERIFF (Including Jail).....	20,613,160
MENTAL HEALTH.....	16,546,527
DEBT SERVICE.....	12,191,859
U.C.C.C.....	6,280,863
PUBLIC HEALTH.....	4,856,623
These departments represent <u>78.25%</u> of the total 2011 tentative appropriations.	275,041,230
ALL OTHER DEPTS	76,451,158
TOTAL 2011 TENTATIVE APPROPRIATIONS	351,492,388

# Major Cost Centers 2011 Tentative Budget

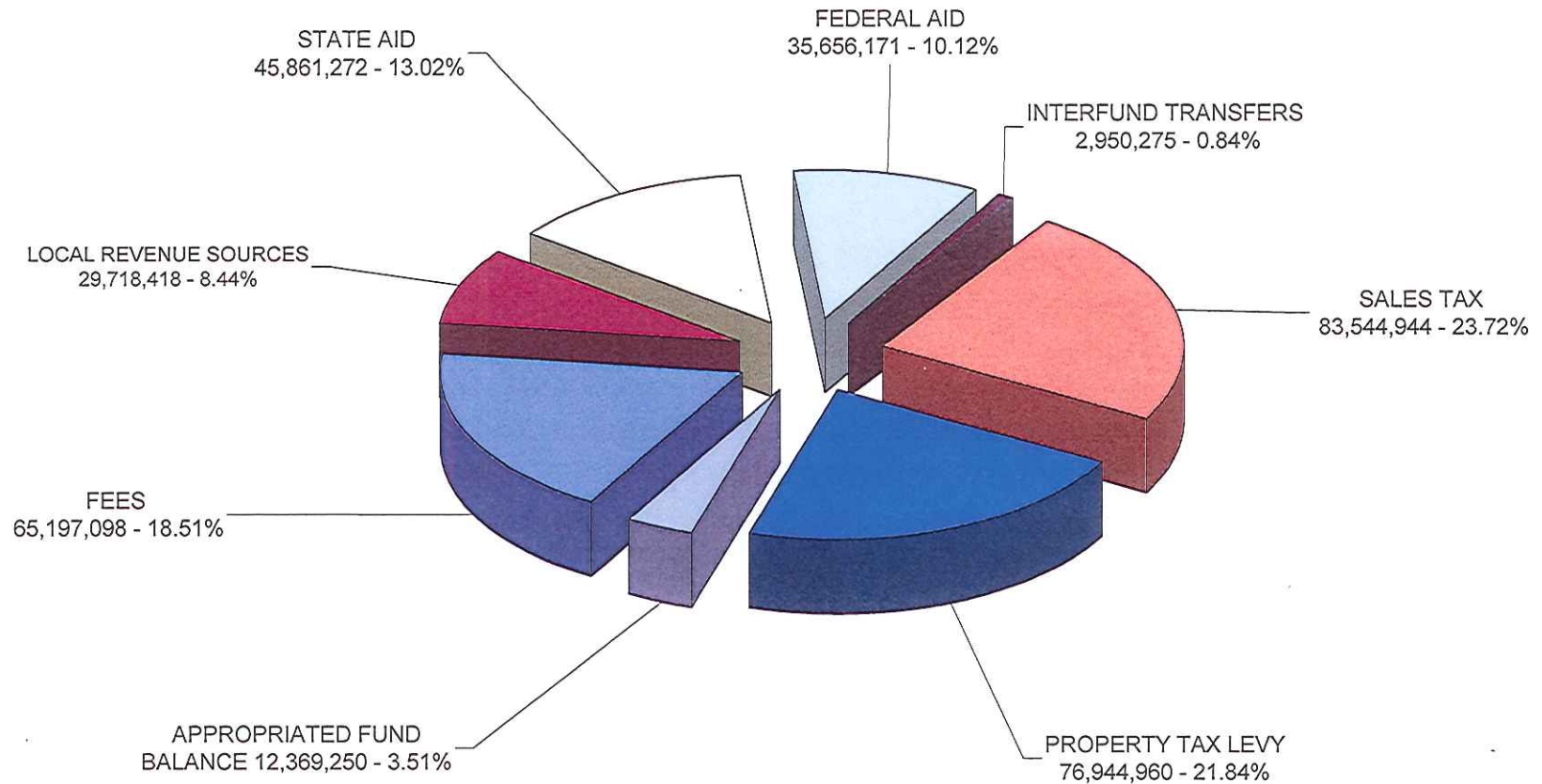


## REVENUES 2011 TENTATIVE BUDGET SUMMARY

1000 SERIES – FEES.....	65,197,098
2000 SERIES – Local Revenue Sources..... <i>(Penalties, Fines, Third Party Insurance, Gifts, Intergovernmental Charges, etc.)</i>	29,718,418
3000 SERIES – STATE AID.....	45,861,272
4000 SERIES – FEDERAL AID.....	35,656,171
5000 SERIES – INTERFUND TRANSFERS.....	2,950,275
+ SALES TAX.....	83,544,944
+ TOTAL.....	262,928,178
+ REAL PROPERTY TAX LEVY.....	76,944,960
+ APPROPRIATED FUND BALANCE.....	12,369,250
GRAND TOTAL:.....	352,242,388

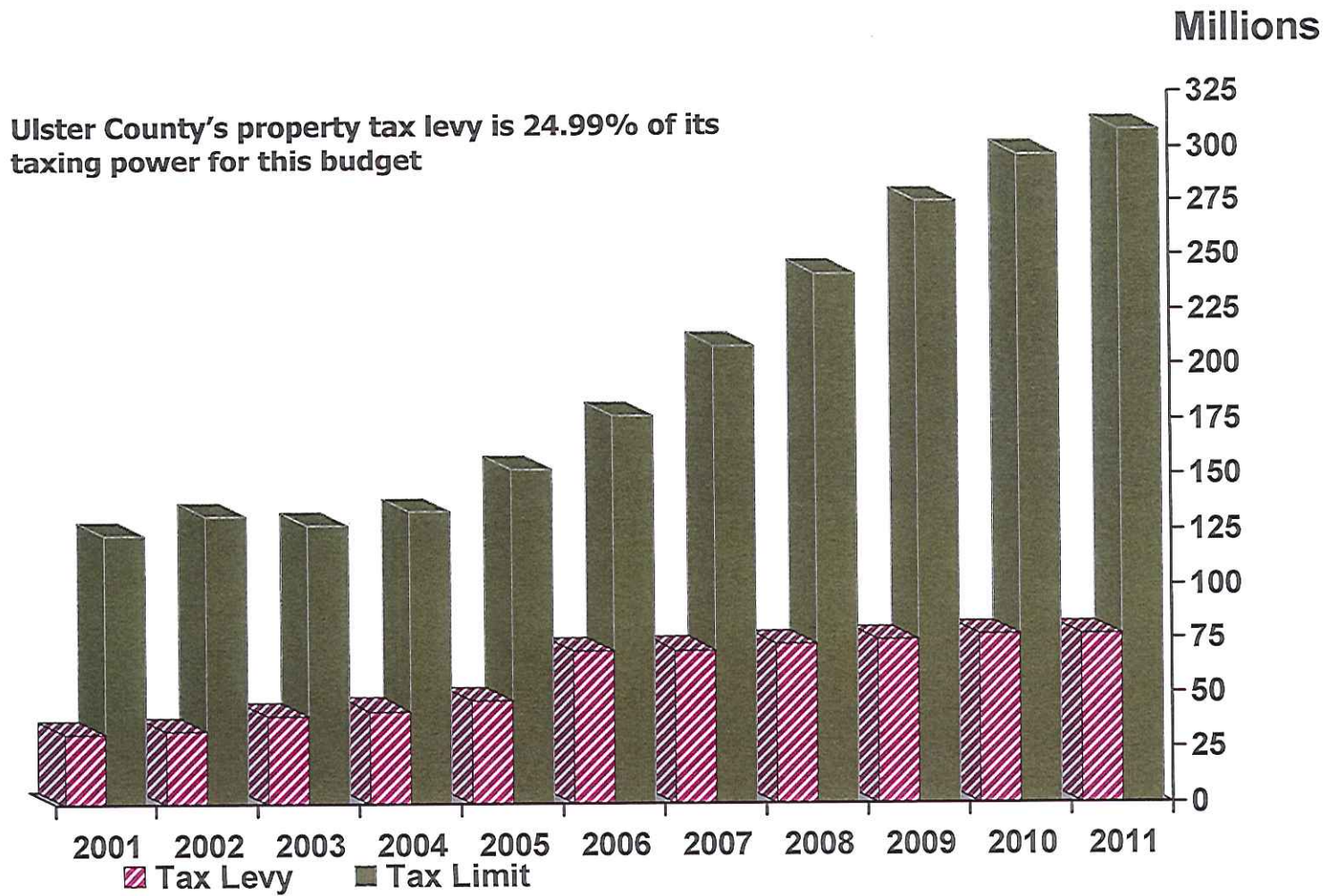


# Revenues 2011 Tentative Budget



# Constitutional Tax Limit

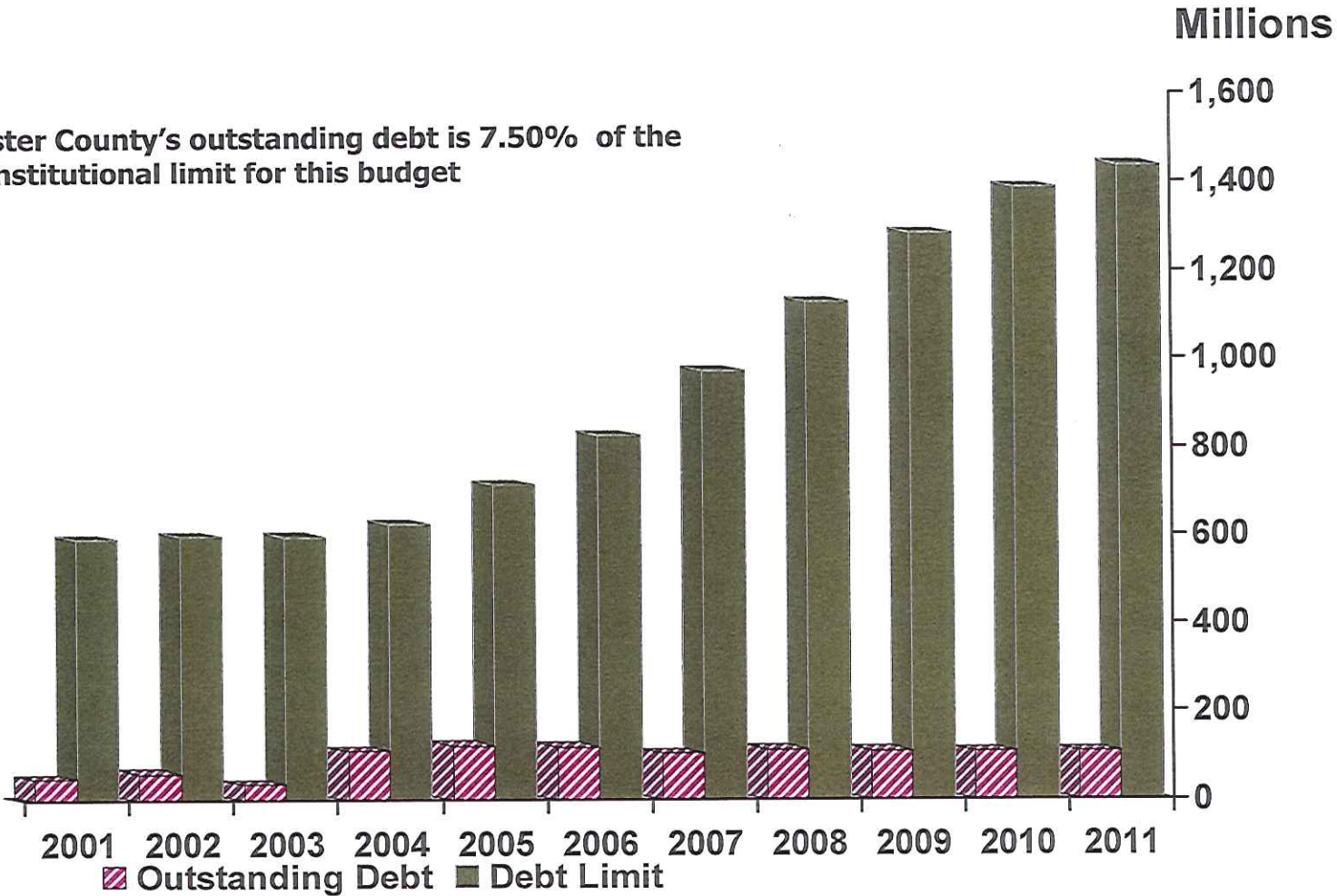
## 2011 Tentative Budget



# Constitutional Debt Limit

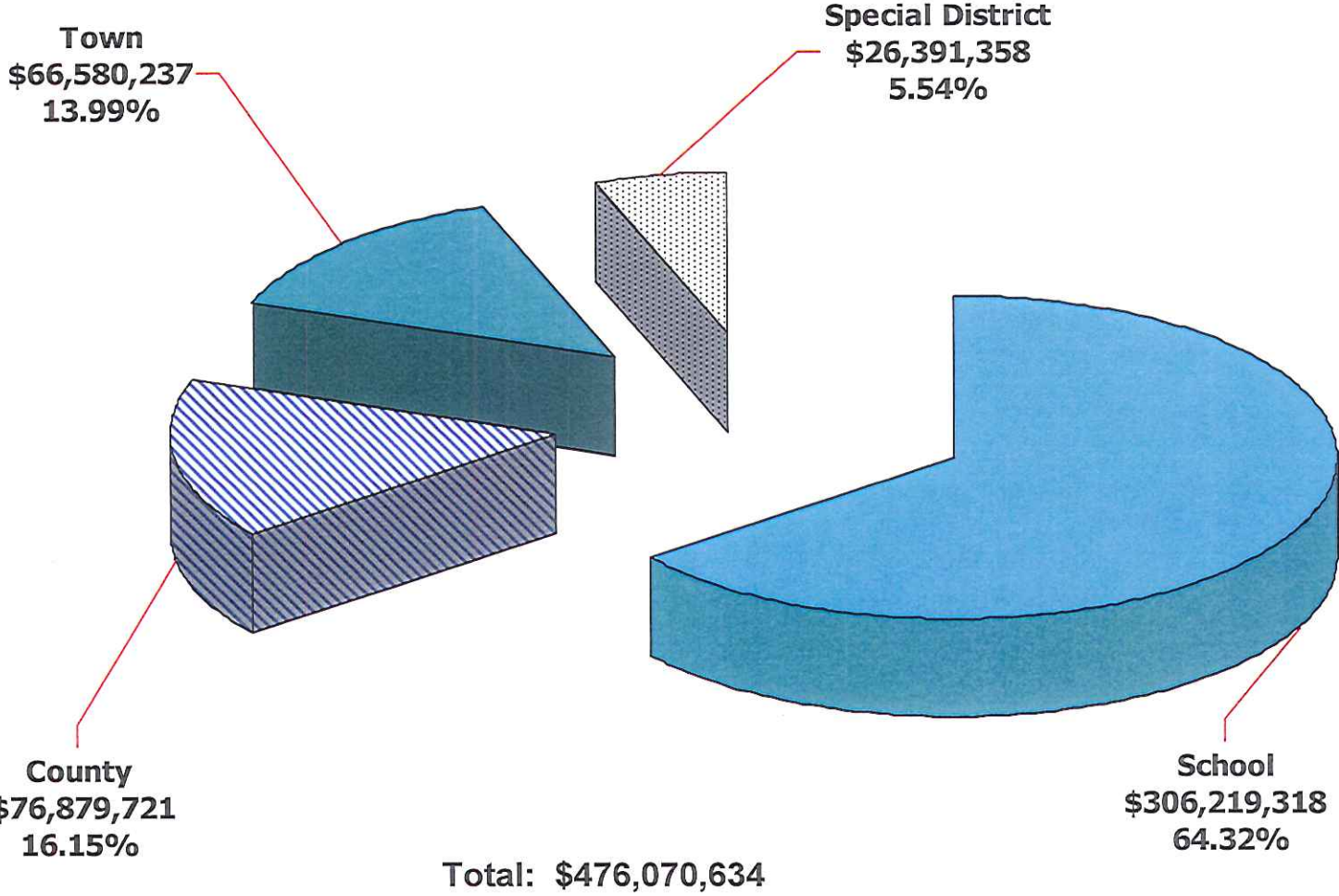
## 2011 Tentative Budget

Ulster County's outstanding debt is 7.50% of the constitutional limit for this budget



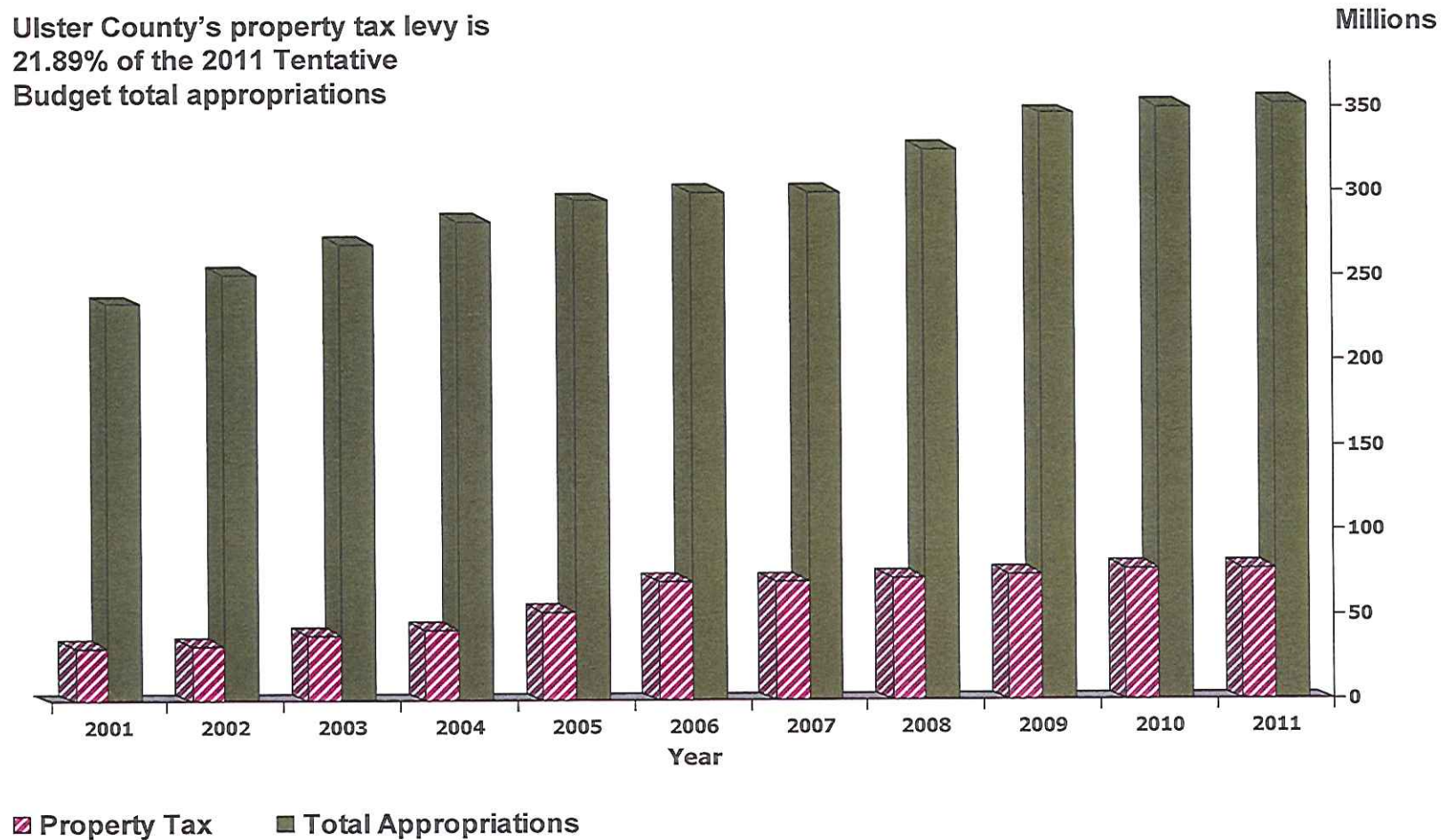


# 2010 Ulster County Tax Apportionment



# A Comparison of Ulster County Property Tax to Total Appropriations

Ulster County's property tax levy is 21.89% of the 2011 Tentative Budget total appropriations



## Sales Tax History (County Share)

YEAR	ACTUAL	INCREASE/DECREASE FROM PRIOR YEAR	PERCENTAGE
* 2011	83,544,944	1,638,136	2.00%
** 2010	81,906,808	4,128,582	5.31%
2009	77,778,226	(6,827,100)	-8.07%
2008	84,605,326	1,369,990	1.65%
2007	83,235,336	(215,397)	-0.26%
2006	83,450,733	2,112,518	2.60%
2005	81,338,215	3,038,194	3.88%
2004	78,300,021	1,273,830	1.65%
2003	77,026,191	6,602,748	9.38%
2002	70,423,443	4,512,988	6.85%
2001	65,910,455	1,834,961	2.86%
2000	64,075,494	5,471,557	9.34%
1999	58,603,937	5,409,409	10.17%
1998	53,194,528	2,403,707	4.73%
1997	50,790,821	1,190,084	2.40%
1996	49,600,737	3,157,068	6.80%
1995	46,443,669	(837,269)	-1.77%
1994	47,280,938	10,289,610	27.82%
1993	36,991,328	(439,699)	-1.17%
1992	37,431,027	3,053,444	8.88%
1991	34,377,583	(2,948,146)	-7.90%
1990	37,325,729	1,084,906	2.99%
1989	36,240,823	2,559,643	7.60%
1988	33,681,180	-	-

\* Tentative Budget

\*\* Revised Estimate



# SOCIAL SERVICES EXPENDITURES

(2004 – Present)

	2011 TENTATIVE BUDGET	2010 ADOPTED BUDGET	2009 ACTUAL	2008 ACTUAL	2007 ACTUAL	2006 ACTUAL	2005 ACTUAL	2004 ACTUAL
Social Services Administration	20,654,275	21,468,861	20,416,232	20,174,371	18,696,368	18,868,065	19,070,392	18,554,857
Day Care Block Grant	3,232,688	3,500,000	3,231,297	3,189,439	3,202,851	3,305,340	3,160,350	4,216,317
Services for Recipients	1,200,000	1,200,000	1,091,673	1,400,682	889,968	1,123,568	1,174,484	1,344,814
Medical Assistance	1,800,000	1,850,000	2,040,992	1,699,680	1,733,814	1,733,310	1,633,594	1,565,256
MMIS	33,037,621	30,456,516	33,111,078	33,328,985	31,788,107	31,726,071	34,539,660	36,238,701
IGT	2,050,275	2,230,740	2,299,095			94,058	282,197	3,114,296
Special Needs Program	2,500	2,500						
Family Assistance	11,500,000	12,470,000	12,071,781	10,765,665	9,921,245	11,639,631	10,295,501	11,136,886
Child Care/E.I.P.	26,855,572	28,059,375	25,510,266	23,899,908	18,845,635	20,668,996	19,785,638	18,636,106
Juvenile Delinquent	600,000	500,000	627,328	457,633	562,417	660,477	527,007	542,897
State Training School	400,000	350,000	107,926	899,037	299,307	97,467	170,000	94,829
Safety Net	7,450,000	7,310,000	6,843,053	5,183,504	4,234,158	3,873,514	3,132,558	2,888,616
Energy Crisis Assist. Program	190,000	300,000	166,085	270,923	1,923,371	3,960,616	3,130,361	2,866,993
Emergency Assistance To Adults	180,000	180,000	153,929	111,621	52,845	52,491	36,339	23,681
<b>TOTAL DSS EXPENSES:</b>	<b>109,152,931</b>	<b>109,877,992</b>	<b>107,670,735</b>	<b>101,381,448</b>	<b>92,150,086</b>	<b>97,803,604</b>	<b>96,938,081</b>	<b>101,224,249</b>
<b>ALL OTHER GOVERNMENT SERVICES:</b>	<b>242,339,457</b>	<b>239,341,645</b>	<b>247,841,965</b>	<b>237,931,011</b>	<b>216,247,067</b>	<b>212,754,708</b>	<b>194,881,646</b>	<b>183,588,365</b>
<b>TOTAL EXPENDITURES – ALL FUNDS:</b>	<b>351,492,388</b>	<b>349,219,637</b>	<b>355,512,700</b>	<b>339,312,459</b>	<b>308,397,153</b>	<b>310,558,312</b>	<b>291,819,727</b>	<b>284,812,614</b>
<b>DSS AS PERCENT (%) OF TOTAL:</b>	<b>31.05%</b>	<b>31.46%</b>	<b>30.29%</b>	<b>29.88%</b>	<b>29.88%</b>	<b>31.49%</b>	<b>33.22%</b>	<b>35.54%</b>
<b>TOTAL DSS REVENUES:</b>	<b>64,946,897</b>	<b>64,155,291</b>	<b>66,613,249</b>	<b>56,445,344</b>	<b>54,707,470</b>	<b>56,472,501</b>	<b>57,755,502</b>	<b>62,409,217</b>
<b>NET COUNTY COST:</b>	<b>44,206,034</b>	<b>45,722,701</b>	<b>41,057,486</b>	<b>44,936,104</b>	<b>37,442,616</b>	<b>41,331,103</b>	<b>39,182,579</b>	<b>38,815,032</b>



## 2011 Vehicle Requests

New Vehicle Requests		VEHICLES	VEHICLES	VEHICLE	COST/	TOTAL	RECOMMENDED	RECOMMENDED	NOT
<u>DEPARTMENT</u>		<u>REQUESTED</u>	<u>RECOMMENDED</u>	<u>TYPE</u>	<u>VEHICLE</u>	<u>REQUEST</u>	<u>CAPITAL FINANCING</u>	<u>IN OPERATING BUDGET</u>	<u>RECOMMENDED</u>
3110	Sheriff/Road Patrol	8	4	Marked Patrol Car	30,500	244,000	122,000		122,000
3110	Sheriff/Road Patrol	2	1	SUV	34,500	69,000	34,500		34,500
3110	Sheriff/Road Patrol	10	5	Police Package Equipment	10,677	106,770	53,385		53,385
3110	Sheriff/Road Patrol	10	5	Police Vehicle Software	4,275	42,750		21,375	21,375
3150	Jail/Telephone Commissions	1	1	Sedan (100%)	25,300	25,300		25,300	
3150	Jail/Telephone Commissions	1	1	SUV (100%)	31,850	31,850		31,850	
5630	Central Auto	3	3	Mini Vans - Social Services	18,027	54,081		54,081	
5630	UCAT	2	2	30' Replacement Buses (90%)	375,000	750,000		750,000	
5630	UCAT	1	1	Bus Support Vehicle (90%)	35,000	35,000		35,000	
5630	UCAT	1	1	Paratransit Van (90%)	65,000	65,000		65,000	
Total Vehicles		<b>19</b>	<b>14</b>			<b>\$1,274,231</b>	<b>\$156,500</b>	<b>\$961,231</b>	<b>\$156,500</b>
Total Software		<b>20</b>	<b>10</b>			<b>\$149,520</b>	<b>\$53,385</b>	<b>\$21,375</b>	<b>\$74,760</b>
Totals						<b>\$1,423,751</b>	<b>\$209,885</b>	<b>\$982,606</b>	<b>\$231,260</b>

**SUMMARY:[1] Note**

	Vehicles	Vehicle Financing	Software/Equipment
Requested	19	\$1,274,231	20 \$149,520
Capital Financing Recommended	5	\$156,500	10 \$53,385
Recommended in Operating Budget	9	\$961,231	5 \$21,375
Not Recommended	5	\$156,500	5 \$53,385

[1] NOTE: Includes Police Vehicle Software And Equipment

**Positions Not Funded in 2011 Budget**

<u>Retirement Incentive</u>						<u>Vacant Position</u>						<u>Layoffs</u>						
Department Name	Dept #	Division	Position #	Title	Salary	Department Name	Dept #	Division	Position #	Title	Salary	Department Name	Dept #	Division	Position #	Title	Salary	
Real Property	1355	1116	13551852	Adm Aide/T	43,261	Buildings	1620	1195	16201010	Bl Mtc Wk I	29,396	Buildings	1620	1195	16201009	Bld Mtc Wk I	29,959	
Public Works Adm	1490	1181	14901106	Adm Ast/T	48,048	Buildings	1620	1195	16201374	Bl Mtc Wk I	33,142	Buildings	1620	1195	16201018	Bld Mtc Wk I	30,554	
Public Works Adm	1490	1181	14901116	Pr Acc Clk	43,735	Health	4010	2219	40101016	Ast Ph Eng	66,976	Buildings	1620	1195	16201301	M&C Supv	41,784	
Buildings	1620	1195	16201114	Hd Cleaner	40,001	Health	4010	2218	40101024	Sr Ph Tech	43,061	Jail	3150	1855	31501110	Warden	81,016	
Buildings	1620	1195	16201204	Hd Cleaner	40,001	Health	4010	2219	40101072	PH San	53,635	Highway - County Road	5110	5110	51101048	Painter	45,074	
Buildings	1620	1195	16201325	Bld Mtc Sp	43,735	Health	4010	2202	40101855	Sr Typist	35,526	Highway - County Road	5110	5110	51101303	Laborer II	45,074	
Information Services	1680	1291	16801059	Cmp Ap Prg	64,173	W/C	4082	2250	40821008	Clerk	24,807							
Sheriff	3110	1813	31101030	Sec Guard	43,013	W/C	4082	2250	40821211	Rn Health	43,826							
Sheriff	3110	1815	31101034	Sec Guard	46,374	Mental Health	4220	2261	42201400	Ch Dep Spec	55,728							
Sheriff	3110	1815	31101036	Sec Guard	47,794	Mental Health	4310	2291	43101100	Sr Ac/T	36,800							
Mental Health	4320	2317	43201010	MH Cl Sup	34,238	Mental Health	4320	2304	43201009	Mh Spec	52,835							
Mental Health	4320	2317	43201020	MH Spec	62,506	Mental Health	4320	2304	43201082	Psych II	85,249							
Mental Health	4320	2304	43201033	MH Spec	61,168	Mental Health (P/T)	4320	2304	43201236	Trans Typ	18,544							
Mental Health	4320	2304	43201052	MH Spec	53,173	Mental Health	4320	2304	43201328	Mh Spec	62,936							
Mental Health	4320	2304	43201366	MH Spec	36,503	Mental Health	4320	2304	43201399	Mh Spec	52,835							
Social Services	6010	2633	60101055	Case B Supv	59,969	Social Services	6010	2608	60101160	Caseworker	43,436							
Social Services	6010	2611	60101064	Ch Swe	59,969	Social Services	6010	2641	60101652	Cmm Sv Aid	23,696							
Social Services	6010	2623	60101085	Sr Swe	47,423	Social Services	6010	2633	60101971	Rpn (SS)	21,913							
Social Services	6010	2623	60101098	Ch Swe	59,969	Office for the Aging	6772	2865	67721250	Caseworker	48,849							
Social Services	6010	2622	60101219	SS Invest	50,469	Highway - Engineering	5020	5020	50201201	Eng Aide	43,368							
Social Services	6010	2627	60101681	DEO	40,386	Highway - County Road	5110	5110	51101082	CEO II	43,742							
Social Services	6010	2634	60101701	Sr Cswkr	56,330	Highway - County Road	5110	5110	51101094	CEO I	44,391							
Social Services	6010	2621	60101755	Caseworker	51,561	Highway - County Road	5110	5110	51101107	MEO	33,456							
Social Services	6010	2633	60101809	Caseworker	52,416	Highway - County Road	5110	5110	51101216	MEO	34,275							
Social Services	6010	2633	60101858	Caseworker	53,253	Highway - County Road	5110	5110	51101279	Rd Mtc Ldr	41,697							
Social Services	6010	2630	60101895	Bld Mt Wk I	36,418	Highway - County Road	5110	5110	51101364	CEO II	43,742							
Highway - Engineering	5020	5020	50201225	Land Srvy	71,981	Highway - County Road	5110	5110	51101386	MEO	32,404							
Highway - County Road	5110	5110	51101063	CEO I	41,475	Highway - County Road	5110	5110	51101471	Rd Mtc Ldr	47,095							
Highway - County Road	5110	5110	51101400	CEO I	41,475	Highway - County Road	5110	5110	51101503	CEO II	46,667							
Highway - County Road	5110	5110	51101585	Carpenter	45,074	Highway - County Road	5110	5110	51101645	MEO	42,073							
Highway - County Road	5110	5110	51101609	Rd Mtc Ldr	45,656	Highway - County Road	5110	5110	51101652	CEO I	38,488							
Highway - County Road	5110	5110	51101648	CEO II	47,341	Highway - County Road	5110	5110	51101735	MEO	32,404							
Highway - County Road	5110	5110	51101666	CEO I	44,214	Highway - County Road	5110	5110	51101836	MEO	33,441							
						Highway - County Road	5110	5110	51101842	MEO	37,814							
						Highway - Machinery	5130	5130	51301154	Aut Mec II	38,377							
						Highway - Machinery	5130	5130	51301238	Aut Mec Hip	32,653							
<b>TOTALS BY CATEGORY</b>			<b>33</b>		<b>1,613,102</b>				<b>36</b>		<b>1,499,277</b>				<b>6</b>		<b>273,461</b>	
<b>GRAND TOTAL</b>			<b>75</b>		<b>3,385,840</b>													

Equalized Total Assessed Value 22,840,850,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
14110	USA - SPECIFIED USES	STATE L 54	15	8,692,695	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	27	105,518,689	0.46
18080	MUN HSNG AUTH-FEDERAL/MUN AIDED	PUB HSNG L 52(3)&(5)	2	15,100,000	0.07
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	52	22,088,932	0.10
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	447	458,121,048	2.01
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	166	135,323,471	0.59
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	73	29,977,027	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	34	45,007,616	0.20
12100	NYS - GENERALLY	RPTL 404(1)	112	446,173,855	1.95
12350	PUBLIC AUTHORITY - STATE	RPTL 412	7	15,032,135	0.07
13100	CO - GENERALLY	RPTL 406(1)	92	156,389,680	0.68
13350	CITY - GENERALLY	RPTL 406(1)	124	95,122,400	0.42
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	2	7,647,281	0.03
13440	CITY O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	1,239,671	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	386	94,356,094	0.41
13650	VG - GENERALLY	RPTL 406(1)	73	41,065,982	0.18
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	1,026,200	0.00
13800	SCHOOL DISTRICT	RPTL 408	76	362,484,269	1.59
13850	BOCES	RPTL 408	5	2,343,300	0.01
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	52	30,503,217	0.13
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	2,419,195	0.01
14100	USA - GENERALLY	RPTL 400(1)	4	652,624	0.00
14110	USA - SPECIFIED USES	STATE L 54	2	1,204,000	0.01
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	61	38,900,754	0.17
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	82	27,158,484	0.12
26050	AGRICULTURAL SOCIETY	RPTL 450	17	3,948,045	0.02
26100	VETERANS ORGANIZATION	RPTL 452	18	4,396,209	0.02
26250	HISTORICAL SOCIETY	RPTL 444	30	4,470,396	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	2	1,169,697	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	108	36,102,635	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	107	15,320,076	0.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	4,775,758	0.02
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	110	55,728,712	0.24



Equalized Total Assessed Value 22,840,850,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
29500	PERFORMING ARTS BUILDING	RPTL 427	2	1,900,144	0.01
32252	NYS OWNED REFORESTATION LAND	RPTL 534	3	4,822,507	0.02
32301	NYS LAND TAXABLE FOR SCHOOL ONLY	RPTL 536	20	10,583,496	0.05
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	17	454,099	0.00
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	6	18,290,600	0.08
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	381	16,483,259	0.07
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	69	223,875	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	5,805	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	1,236	30,887,102	0.14
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2,315	57,924,722	0.25
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	597	24,297,386	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	31	2,142,513	0.01
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	5	15,633,781	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTELS	RPTL 422	18	7,077,460	0.03
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	6	21,562,471	0.09
29500	PERFORMING ARTS BUILDING	RPTL 427	1	1,300,000	0.01
41152	COLD WAR VETERANS (10%)	RPTL 458-b	38	303,879	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	134,863	0.00
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	75,953	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	3	1,035,000	0.00
41400	CLERGY	RPTL 460	43	263,391	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	64	12,871,337	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	972	113,864,784	0.50
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	126	14,327,419	0.06
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	9	15,966	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	619	25,132,885	0.11
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2,223	90,916,769	0.40
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	306	11,907,976	0.05
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	398	15,809,501	0.07
41151	COLD WAR VETERANS (10%)	RPTL 458-b	36	283,026	0.00
41152	COLD WAR VETERANS (10%)	RPTL 458-b	104	828,714	0.00
41900	PHYSICALLY DISABLED	RPTL 459	2	32,811	0.00
41901	PHYSICALLY DISABLED	RPTL 459	3	192,090	0.00



Equalized Total Assessed Value 22,840,850,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	56	5,147,557	0.02
41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	44	3,098,708	0.01
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	20	1,385,993	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1,388	116,391,859	0.51
41801	PERSONS AGE 65 OR OVER	RPTL 467	343	22,266,635	0.10
41802	PERSONS AGE 65 OR OVER	RPTL 467	1,193	66,592,134	0.29
41805	PERSONS AGE 65 OR OVER	RPTL 467	235	18,509,334	0.08
41822	LIVING QUARTERS FOR PARENTS AND GRANDCHILDREN	RPTL 469	13	679,888	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	96	13,516,229	0.06
47500	CONS EASMT, PERPETUAL	RPTL 491	2	95,110	0.00
47600	BUSINESS INVESTMENT PROPERTY PRE 8/5/9	RPTL 485-b	5	126,212	0.00
47610	BUSINESS INVESTMENT PROPERTY POST 8/5/9	RPTL 485-b	70	6,587,894	0.03
47611	BUSINESS INVESTMENT PROPERTY POST 8/5/9	RPTL 485-b	32	2,676,891	0.01
47615	BUSINESS INVESTMENT PROPERTY POST 8/5/9	RPTL 485-b	41	13,573,979	0.06
47670	PROPERTY IMPRVMT IN EMPIRE ZONE	RPTL 485-e	1	2,202,750	0.01
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	1,446,593	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	541,569	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	46	21,311,977	0.09
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	19	15,279,151	0.07
50002	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	2,598	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
51001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	236	26,542,016	0.12
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	64	5,368,021	0.02
41935	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	11	1,158,867	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	8,957	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	3,500	0.00
42130	FARM OR FOOD PROCESSING LABOR CAMPS	RPTL 483-d	51	2,879,017	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	36,197,013	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	13	2,384,504	0.01

S495 Exemption Impact Report  
 County Summary

Equalized Total Assessed Value 22,840,850,760

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	160	19,382,540	0.08
Total Exemptions Exclusive of System Exemptions:			15,842	3,113,267,485	13.63
Total System Exemptions:			310	63,135,742	0.28
Totals:			16,152	3,176,403,227	13.91

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_